

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Clark County Consortium

State: WA

PJ's Total HOME Allocation Received: \$19,958,663

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	14			
% of Funds Committed	93.88 %	91.66 %	6	91.92 %	69		68
% of Funds Disbursed	85.78 %	86.54 %	9	82.65 %	57		55
Leveraging Ratio for Rental Activities	9.43	7.13	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.74 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	86.85 %	81.36 %	3	68.72 %	85		81
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.71 %	93.25 %	10	79.93 %	78		73
% of 0-30% AMI Renters to All Renters***	71.43 %	62.70 %	4	44.94 %	92		88
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.05 %	1	94.87 %	100		100
Overall Ranking:			In State:	3 / 14	Nationally:	98	98
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$69,178	\$25,149		\$25,717	140	Units	12.50 %
Homebuyer Unit	\$26,935	\$19,814		\$14,669	191	Units	17.10 %
Homeowner-Rehab Unit	\$25,084	\$20,352		\$20,391	53	Units	4.70 %
TBRA Unit	\$2,247	\$1,713		\$3,201	732	Units	65.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,382	\$120,422	\$25,184
State:*	\$115,696	\$109,776	\$25,257
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	2.5 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	89.3	88.0	92.5	81.3	Single/Non-Elderly:	58.6	28.8	26.4	46.7
Black/African American:	6.4	2.1	1.9	10.2	Elderly:	10.0	1.6	32.1	2.5
Asian:	0.0	1.0	0.0	1.4	Related/Single Parent:	22.1	20.4	22.6	36.5
American Indian/Alaska Native:	0.0	0.5	1.9	0.5	Related/Two Parent:	4.3	42.4	15.1	8.2
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.4	Other:	5.0	6.8	3.8	6.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.0	0.0	0.3					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.3					
Asian/Pacific Islander:	0.7	0.5	3.8	0.0					
ETHNICITY:									
Hispanic	2.9	6.3	0.0	5.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.9	22.0	41.5	46.2	Section 8:	7.1	0.0 [#]		
2 Persons:	15.7	26.7	34.0	19.7	HOME TBRA:	0.0			
3 Persons:	11.4	20.4	7.5	16.9	Other:	17.9			
4 Persons:	5.0	16.2	13.2	10.4	No Assistance:	75.0			
5 Persons:	0.7	9.9	3.8	5.1					
6 Persons:	1.4	2.1	0.0	1.4					
7 Persons:	1.4	1.6	0.0	0.1					
8 or more Persons:	1.4	1.0	0.0	0.3					
					# of Section 504 Compliant Units / Completed Units Since 2001			82	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: WA

Group Rank: 98
(Percentile)

State Rank: 3 / 14 PJs

Overall Rank: 98
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	86.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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